ABIDJAN INTERNATIONAL AIRPORT (AERIA)



OUTLINE

- **1.** AERIA: HIGHLIGHTS
- 2. ANTE COVID ACTIVITIES
- 3. ADVERT COVID IMPACTS
- 4. RECOVERY AND WAY FORWARD



Côte d'Ivoire



Ideally located in the heart of West Africa



Capital: Abidjan: 5 million inhabitants

Population: 27 million inhabitants

1.1. HIGHLIGHTS

AERIA is an Ivorian public limited company with a capital amounting to XOF 1.418 Billion

- 1996 : signing a Concessionaire Agreement with the Government of Côte d'Ivoire
- Shareholders:

55% by EGIS-SEGAP10% by the Government (Conceding Authority)35% by Private including individuals and corporate entities

- 2009: renewal of the Concession Agreement for a 20 years with the task to develop and upgrade the airport.
- Together with its leading technical partner, EGIS group, one of the world leaders in engineering and in transport infrastructure concession



1.2. INFRASTRUCTURES

- 1 runway : 3,000 m with 1 parallel Taxiway
- 21 parking
- 4 Terminals: International Terminal, Domestic Terminal, Cargo Terminal and Business Aircraft Terminal (FBO)
 - →International Terminal: 2 million passengers over 25,000 m² including a Duty-Free area of 870 m²



1.3. MAJOR AIRLINES



























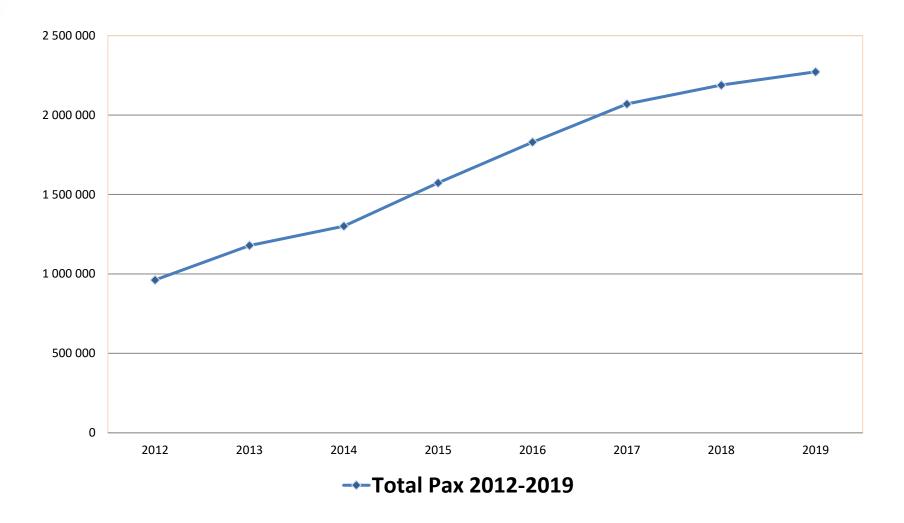








2.1. 2012-2019 TRAFFIC TREND

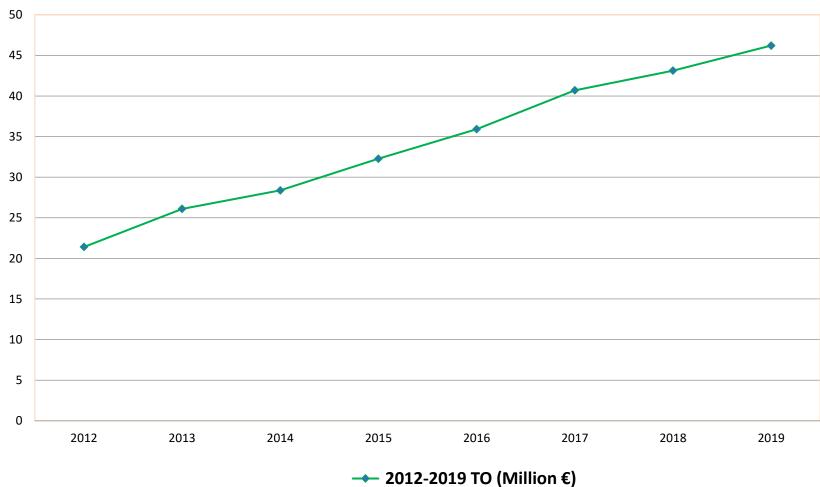


AVERAGE ANNUAL GROWTH: 20%

STEADY GROWTH SINCE 2012



2.2. CORPORATE TURN OVER TREND



→ 2012-2019 TO (Million €)

AVERAGE ANNUAL GROWTH: 17%

STEADY GROWTH SINCE 2012



2.4. AWARDS and RECOGNITION

- ISO 9001:2015: Quality Management system Certification since 2016
- Best Airport at the level of Safety improvement and Best Improvement at the 25th African Airports Congress, ACI AFRICA 2016 in Maputo
- Certification on Safety in 2017 as per ICAO Annex 14
- Airport carbon accreditation level 3+: effort to reduce CO2 emissions (1st airport in Africa)
- Best Customer Experience Improvement Award in Africa 2018 by ACI World
- ACI Airport Health Accreditation in 2021



3.1. OUTLOOK OF 2020

	Achievements in 2020	% vs 2019
PASSENGERS	935 100	41 %
Corporate Turnover	€ 21.640 Million	47 %

AERIA Result € - 2.4 Million

All borders closed from March 22 to July 1



3.2. COVID-19 RELATED ACTIONS

Implementing measures toward the re-start of commercial operations in full compliance with health-related guidelines in the terminal

Survival actions:

- Energy saving plan
- Cancellation of extra work time
- Downsizing the number of subcontractors. Their mission being

achieved by the core staff of AERIA



3.4. NEW STRATEGIC PATHWAYS

- The outbreak and advert impacts have revealed
 AERIA's huge dependence on aeronautical revenues
- Developing non-aeronautical revenues has become a must
- To this end, a Business Development Unit has been formed with the aim of optimizing the entire airport area
- Hoping to take the share of non-aeronautical revenues
 from 15 up to 20 %



4.1. OUR AMBITION

"We hunger to turn Abidjan International Airport into the **leading hub** of West and Central Africa as well as into an appealing, eco-friendly and state-of-the-art international reference."



4.2. 2021: TARGET

	2021 Target	% vs 2019
PASSENGERS	1.65 Million	73 %
Corporate T.O	€ 32.2 Million	70 %

Result: € 4.5 Million

2022 Traffic Target: over 2 Million passengers as in 2019



4.3. AIRPORT EXTENSION PROJECT



PASSENGERS: 5 Million

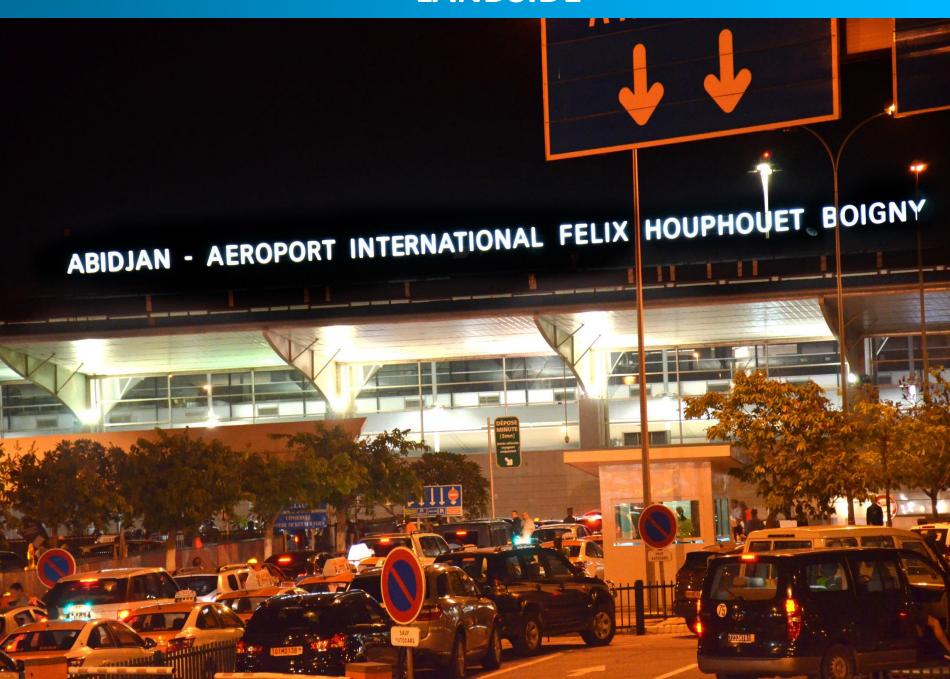
TOTAL AREA: 58 000 m²



LANDSIDE



LANDSIDE



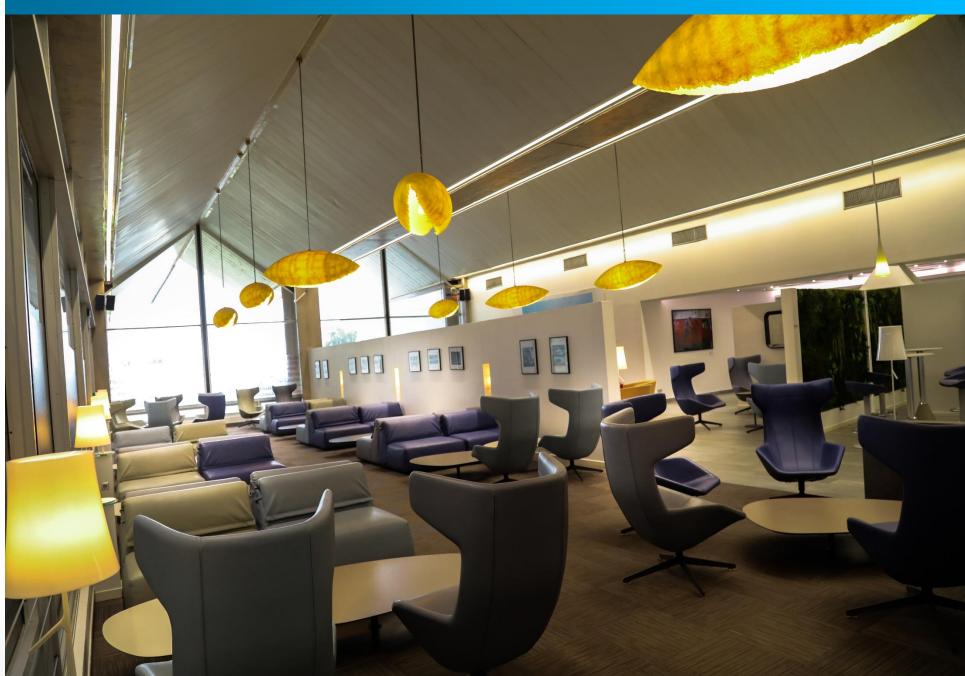
DUTY FREE SHOP



DUTY FREE SHOP



BUSINESS LOUNGE



FBO



FBO LOUNGE



FBO LOUNGE



AIRSIDE



AIRSIDE



I THANK YOU FOR KIND ATTENTION

